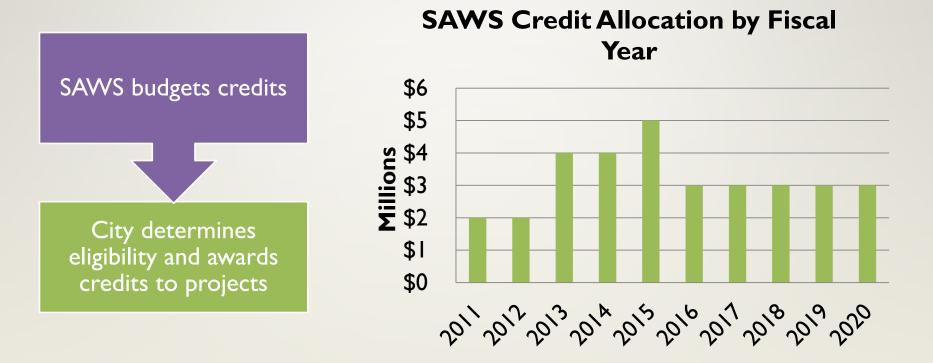


SAWS IMPACT FEE WAIVER PROGRAM

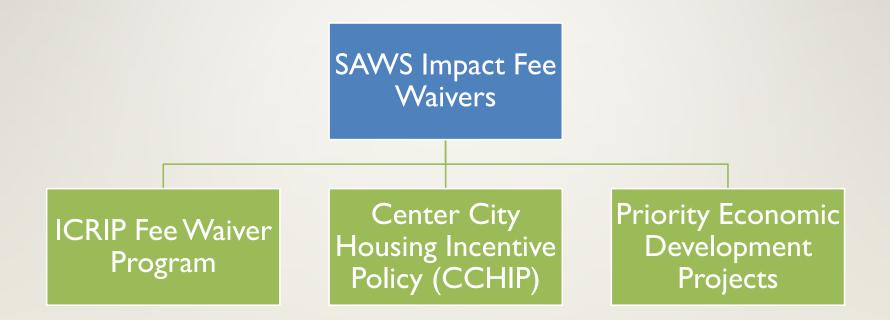
SARAH ESSERLIEU SENIOR MANAGEMENT ANALYST AUGUST 9, 2017

HOW IT WORKS



\$28 million total

THREE PROGRAMS SUPPORTED



ICRIP FEE WAIVER PROGRAM

Eligibility

- Location in program boundary
- Zoning verification

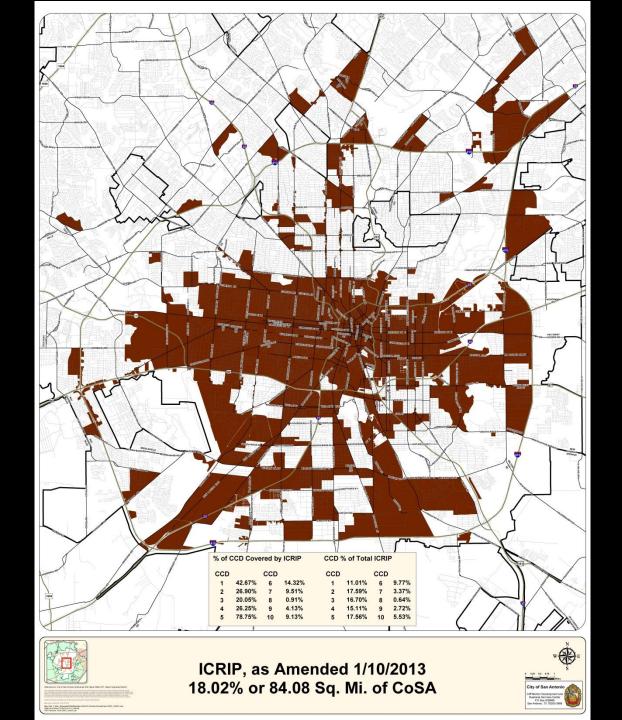
SAWS waivers awarded

- Active for 6 months
- Eligible to renew
- I% of total project investment (\$5k \$99k)

Most projects eligible

• Affordable housing and nonprofit projects are eligible anywhere in the City regardless of location in program boundary





FORMER SAWS FEE WAIVER ADMINISTRATION

Project Prioritization

• Waivers awarded on a first come, first served basis

Wait-List

• Denied applications may apply next fiscal year

Renewals

• Unlimited

RECENT CHANGES

Prioritize Projects

- 50% affordable housing and other nonprofit projects
- 50% all other requests allocated by category
- Weighted by demand

Introduce Wait-List

- Two rounds of funding
- Unfunded projects may reapply and be prioritized next fiscal year

Limit Renewals

• Up to 3 renewals for a total of 2 years per waiver

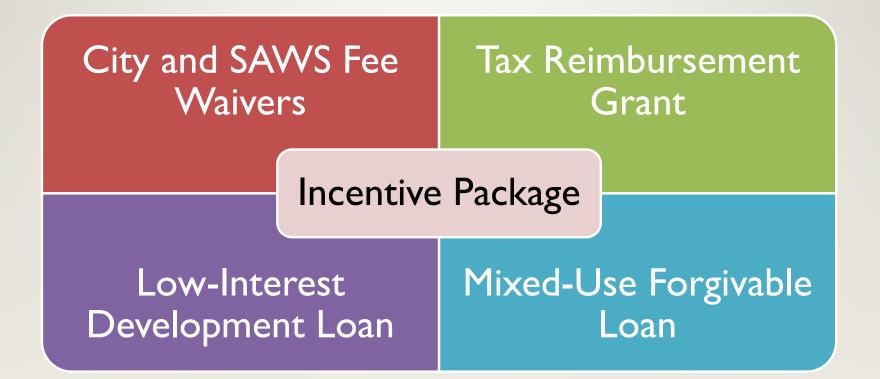
BENEFITS

Strategic use of funds

Assists a variety of projects

Prioritizes projects with a public benefit

CENTER CITY HOUSING INCENTIVE POLICY (CCHIP)





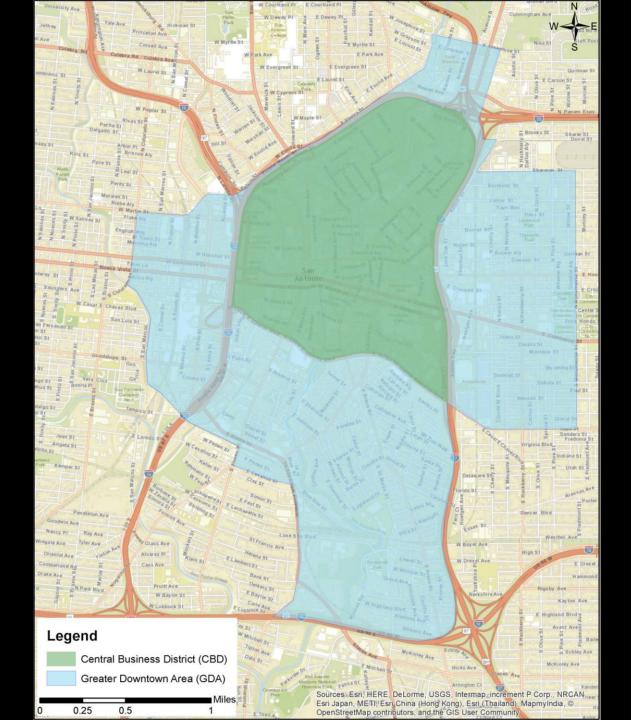
CCHIP ELIGIBILITY

Residential Density

- 8 units per acre for adaptive reuse
- 16 units per acre for all other projects
- Eligible for up to 100% of impact fees

Location

- Greater Downtown Area
- Central Business District



PRIORITY ECONOMIC DEVELOPMENT PROJECTS

Economic Development

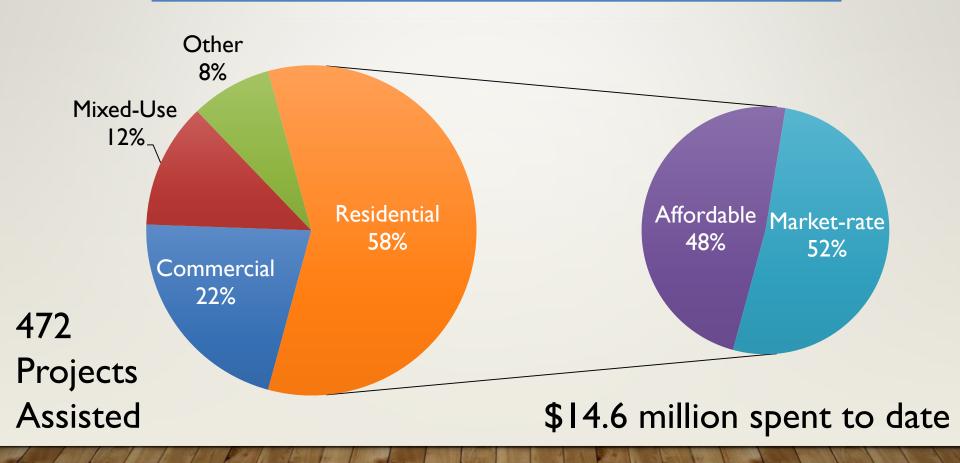
Business recruitment, retention, expansion

Downtown Development

- Primarily housing projects outside of CCHIP
- A few commercial developments

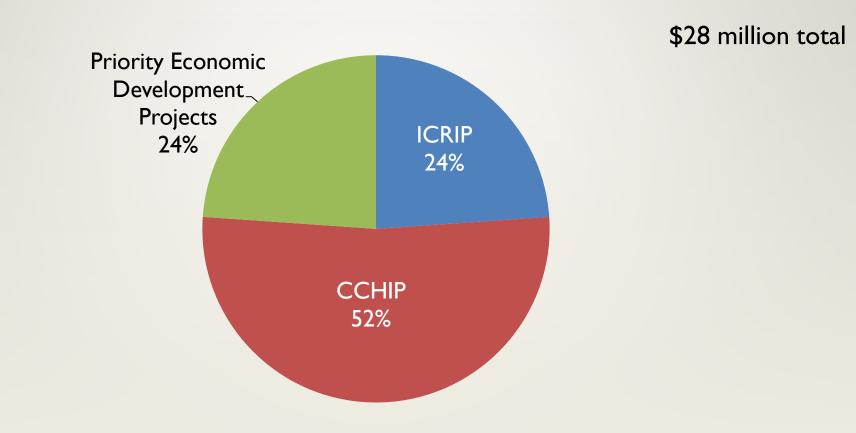
Require City Council approval

FUNDS SPENT BY PROJECT TYPE OCTOBER 2012 - JULY 2017



FUNDING AWARDS BY PROGRAM

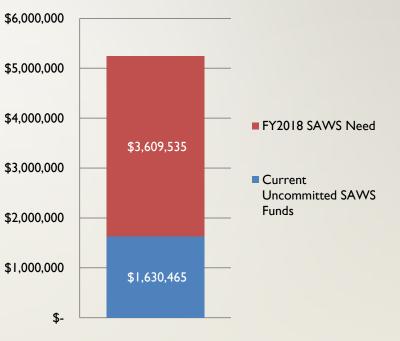
OCTOBER 2012 – SEPTEMBER 2020



FY2018 SAWS IMPACT FEE WAIVER DEMAND



FY2018 Unmet Need

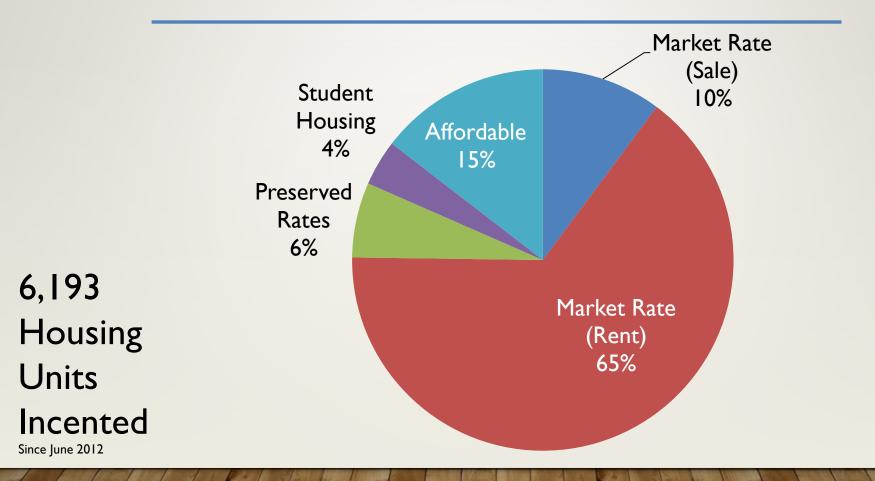




SAWS IMPACT FEE WAIVER PROGRAM

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CCHIP HOUSING UNITS INCENTED



CCHIP NON-MARKET RATE HOUSING PROJECTS

Project	Developer	Total Units	Affordable Units	SAWS Awarded
Oscar Eason Senior Apartments	Merced Housing	33	33	\$97,179
Victoria Commons	San Antonio Housing Authority	215	82	\$573,794
Wheatley Courts	San Antonio Housing Authority	300	236	\$971,770
Crockett Street Lofts	NRP (partnership with PFC)	272	136	\$500,000
San Juan	San Antonio Housing Authority	252	252	\$310,000
Sutton Oaks	San Antonio Housing Authority	208	162	\$455,223
Tobin Lofts	NRP, student housing for SAC	225	225	\$537,229
	TOTAL:	1,505	1,126	\$3,445,195